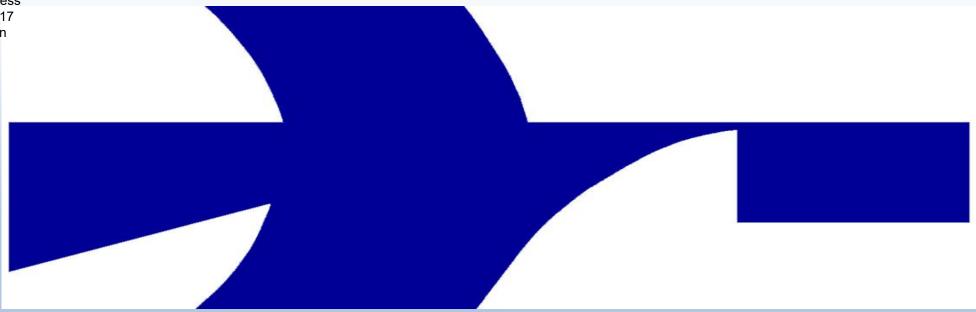
12th Congress 3-7 July 2017 Tehran, Iran



REFORM OF THE APPU

Presentation by Malaysia Chair, Reform of the APPU Working Group

Preamble

- Reform of the APPU Doc 19, and Annexes 1-5
- Ongoing review since 2014. Discussion and updates at
 - EC meetings in Islamabad and Langkawi
 - Meeting in Kolkata in 2016
 - Special Meeting, Bangkok, in March this year
- Following March meeting, we processed and reported on feedback to all members
- Draft Congress documents to members in March
- Final Congress documents on website four weeks ago
- Lot of effort to help members know/understand the work on Reform

How APPU Reform Started

- Bureau commenced Reform process in 2014 through consultation to understand what members wanted in areas such as
 - improvements to current activities/processes
 - new functions to be undertaken
 - issues to be resolved, etc.
- 2014 EC in Sri Lanka set up a WG to look at results of consultation
- WG has progressed work to today's conclusion where we seek approval
 - to take the next steps on Reform
 - for budget to implement the WG proposals

What Did Members Ask For?

- 2014 consultation asked for
 - more visible coordination/cohesion between Union's bodies to
 - achieve greater efficiency
 - reduce any overlap/duplication
 - clarification of roles of Union's bodies
 - clarification of roles of key parties
 - the role of the Bureau to be enhanced
 - more visible in UPU forums
 - more active on membership interests
 - source of advice and guidance on key issues
 - formal system of accountability for the Bureau
 - "relevance to all"

Key Observations

- Consultation
 - confirmed APPU was proficient in
 - training (College)
 - operational matters (APP)
 - identified for the core business of a RU, there was a gap between current capability and expectations
- Gap best summarised at Langkawi EC when WG was directed to present proposals to Congress to ensure "APPU stays relevant, vibrant, transparent, objective, market oriented and somewhat commercially driven"
- Doc 19 (and annexes) take positive steps re the Langkawi directive

Direction of Reform Proposals

- Not talking about proposals that amend Regulations
- Talking about proposals that deal with aspects (predominantly Bureau) of
 - management
 - communication
 - roles
 - responsibilities
- However, there is one proposal (a draft Resolution), to continue Reform work 2018-2021

Summary of Reform Proposals

Proposals address the 2014 issues and focus on (numbers indicate how many proposals there are for each named aspect of managing the APPU)

Accountability:	8	Management enhancement:	7
Role relevance:	7	Clarity of role and accountability:	6
Communication:	6	Coordination:	2
EC meeting arrangements:	2	Planning:	2
Leadership:	1	Enabling:	1
Continuous improvement:	1	Building of knowledge:	1
Clarity of purpose of the Union: 1			

What The Reform Proposals Achieve

- There is agreement that the proposals deliver
 - accountability
 - relevance
 - knowledgeable, strongly communicating RU
 - clarity of purpose and roles
 - optimum use made of wider resources
- To date there has been no objection to any of the proposals, nor to the cost of implementation

Reform Requirements of Congress

- Three requirements of Congress
 - to understand and note the proposals
 - to approve funding necessary to implement the proposals
 - to approve continuation of Reform work

Understanding the Reform Proposals

- WG, with Bureau, drafted a series of priority actions that
 - improve how the Bureau operates
 - enhance what the APPU does
- Important point to understand i.e., APPU not as active some other RUs re
 - representation
 - knowledge of the sector
 - general organisation for being an RU
- Since 2014 consultation, Bureau very keen to improve hence the range of proposals drafted
- Real issue for current situation is simply no resource to do background work that supports representation, knowledge of the sector, and general organisation for being an RU
- Annex 2 is a consolidated view of the 45 Reform proposals

Cost of Reform

- Very detailed assessment of cost for each of the 45 proposals (Annex 3)
 - methodology is in Doc 19, para 6
- Annexes 4 and 5 set out more detail re sub-tasks and timing very thorough
- Cost for additional resource
 - 2017: \$US 14,098 (+\$US 183 per contribution unit)
 - 2018: \$US 30,552 (+\$US 397 per contribution unit)
 - 2019: \$US 32,338 (+\$US 420 per contribution unit)
- Member contributions is one option; could also be financed via a Special Fund
- For 2017, current budget should be able to meet estimated costs

Resource and Organisational Aspects

- Resource for additional work variable cost basis (not recruit a full-time permanent employee in short-to-medium term) because
 - amount of work involved may be less than the hours estimated
 - nature of Reform focus is highly likely to produce opportunities for new activity more suitable to a different skillset (person)
- Variable cost resource will report to the Director as a consultant
 - not intended to set up a new Section in the Bureau for the work
 - focus should be on making progress with proposals, not organisational distractions

Continuation of Reform Work

- Reform is an ongoing process
- Current proposals will provide new opportunities for
 - streamlining
 - rationalising
 - organising
 - structuring
- Mandate needed to continue Reform work
- Draft Resolution submitted to Congress (Proposal 02)
 - WG recommends adoption of the Resolution

Conclusion

- WG, with Bureau, has identified a series of proposals that address issues and concerns raised by members in 2014
- Proposals primarily management-focused they enable APPU to undertake and manage activities on a par with the best of other RUs
- Proposals will create relevance to membership from new work the Union can involve itself in

Action by Congress

- Decisions expected
 - Note the 45 Reform proposals (Annex 2)
 - Note the nine proposals carried forward to 2018-2021 (Annex 2)
 - Approve additional expenditure (Annex 3) for Reform of:
 - \$US 14,098 for 2017
 - \$US 30,552 for 2018
 - \$US 32,338 for 2019
 - Note that the 2017 cost can be met from existing budget
 - Approve Proposal 02 for continuation of Reform activity 2018-2021