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UPU regional activities in the Asia Pacific region

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Structure of the report

Part I:

Summary of the UPU activities for Asia-Pacific in 2013-2016 cycle

Part II:

UPU development cooperation policy for 2017-2020 cycle

Part III:

Project priorities for 2017-2020 cycle



Part I:

Summary of the UPU activities for Asia-Pacific (2013-2016)

- Project categories
 - Key strategic projects
 - Regional projects
 - National projects
 - Other projects
- UPU Budget for Asia-Pacific: 1,770,704 CHF



Key strategic projects

- Quality of service and supply chain improvement project
 - 4 workshops for Asia (Malaysia, India, Philippines & Vietnam)
 - 3 workshops for Pacific (2 in Fiji & 1 in New Zealand)
- EMS and cross-boarder e-commerce
 - 2 workshops in APPC (2014, 2015)
 - 1 symposium in China (2016)
- Postal transport: 1 workshop at APPC (2015)
- Training workshop on the development of QSF projects at APPC (2016)
- Accounting and remuneration: 3 workshops at APPC



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Regional projects

- Philately: 1 workshop in Thailand (2013)
- Direct Marketing: 1 workshop at APPC (2015)
- Postal financial services
 - 1 UPU-IFAD workshop in Indonesia
 - 2 workshops in Malaysia
 - 1 workshop at APPC
- Sustainable development and disaster risk reduction: 1 workshop at APPC (2016)
- E-services: 1 workshop at APPC (2015)
- IPS.POST: 1 workshop at APPC & 1 in Samoa



Regional projects & other projects

- Human resource development
 - Fellowships for training at APPC: 183,160 CHF
- National MIPs
 - 60,000 CHF for each LDCs
- Emergency assistance projects
 - Beneficiaries: Myanmar, Nepal & Philippines
 - Budget: UPU emergency and solidarity fund & Contribution in kind by UPU member countries



Other projects

- Projects sponsored by La Poste France
 - 3 workshops/seminars organized at APPC on new postal supply chain requirements
- Projects sponsored by China
 - High-level forum on postal reform and development in the Asian-Pacific region (2013)
 - WCO-UPU Customs-Post workshop (2015)
 - Study visit on postal sector management (2016)



Part II:

UPU development cooperation policy for 2017-2020 cycle

UPU Congress Resolution C 24/2016 (Draft Istanbul Business Plan) work proposal 016 (UPU development cooperation policy 2017–2020)

- Development cooperation programme for 2017–2020 was adopted
- Budgetary credit earmarked for development cooperation was set by CA
- New policy is on the basis of the regional priorities adopted for the 2017–2020 cycle through the regional development plans (RDPs)



Development cooperation strategy for 2017-2020

- Cooperation must reflect a vision integrating development strategies at the global, regional and national levels
- Regional approach must be consolidated and optimized
- Greater accountability on the part of beneficiary countries must be required
- Fundraising for the cooperation must be a priority for UPU presence in the field
- Indicators must be established to better gauge the impact of development cooperation actions



UPU resources – regular budget

Budget allocated to development cooperation:
11,552,000 CHF

Region & percentage of budget	No. of Beneficiaries
Africa (37.9%)	29 LDCs + 16 DCs
Latin America & Caribbean (7.12%)	1 LDC + 34 DCs
Asia Pacific (22.67%)	12 LDCs + 21 DCs
Arab Region (12.87%)	5 LDCs + 16 DCs
Europe & CIS (9.45%)	20 DCs



UPU resource – other sources of funding

- Emergency and solidarity fund to respond quickly to unexpected situation
- Tied and untied special fund for specific projects
- Continuity between the QoS activities in the RDPs and the QSF activities



Development cooperation - an approach to act faster

- Regional development plans - an efficient tool for securing funding
- RDPs for the 2017–2020 cycle formulated with experts in the field of resource mobilization (RM)
- RM action plans launched in February 2017
- New RDPs are available at www.upu.int/en/activites/cooperation-technique/plans-de-developpement-regionaux/plans.html



Part III: Project priorities for 2017-2020 cycle

- Level 1
 - Improvement of operational efficiency and the development of e-commerce
- Level 2
 - Financial services
 - Reform and modernization of the postal sector
 - Diversification
- LDCs
 - Regional projects of national scope for (LDCs)
 - Linked to the indicators of Level 1 and Level 2 projects



Level 1 regional project: Operations readiness for e-commerce (ORE)

- Objectives of the project
 - Address obstacles preventing consumers from buying online cross-border
 - Help to participating DOs modernize operational processes and use all available IT tools
 - Maximizing the growth potential of international e-commerce



The main project targets by 2020

- Goals by 2020
 - better visibility through track and trace
 - consistent & reliable delivery times (E2E times)
 - seamless transport & customs clearance enabled by good quality of data captured at source
 - ability to choose delivery locations
 - simple and reliable return process
 - flexible customer service process

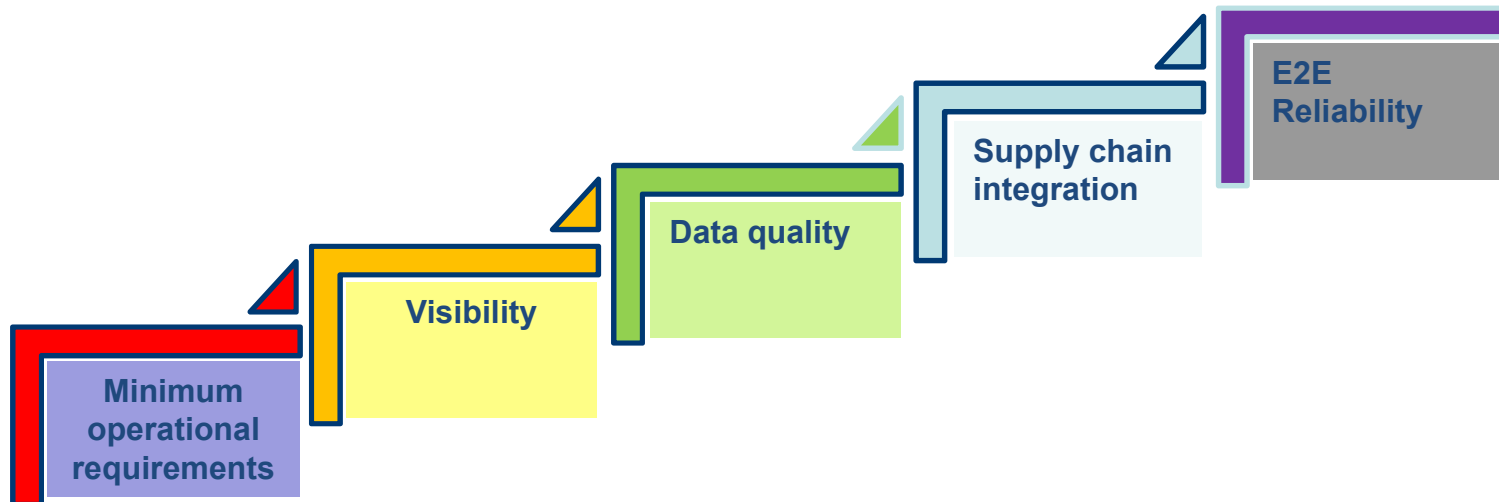


The main project targets by 2020

- Target by 2020
 - increase % of E2E measurable items
 - maximize visibility full T&T in all legs through:
 - all mandatory events in EMSEVTv3
 - CARDIT messages with airline
 - ITMATT, CUSITM & CUSRSP with customs
 - improve E2E delivery reliability for all products
 - **increase ecommerce volume in postal network**



Key pillars to meet full compliance with e-commerce needs





Key pillars to meet operational readiness for e-commerce

Minimum operational requirements	Visibility	Data quality	Supply chain integration	E2E Reliability
<ul style="list-style-type: none"> • Implement minimal OPS product standards • Define gen. E2E process mapping & critical times • Set up project standards for each segment of E2E • Update all Compendiums • Migrate to IPS.post or latest IPS version (not for DOs with their own SW) • Implement IPP (new classification, S10 for small packets with a good, product develop.) • Offer delivery choice & provide return service • Implement Post code & addressing system • Offer payment solutions for ecommerce 	<p><u>EDI messages</u></p> <ul style="list-style-type: none"> • Adopt UPU messaging standards for mandatory EDI messages, events & data elements (EMSEVTv3) • Capture address & customs data at source • Transmit data timely and share them with DOs, airlines and customs <p><u>IT standardized tools & Reporting systems</u></p> <ul style="list-style-type: none"> • Use all available IT tools like IPS, CDS, GCSS, COMPAS, IFS • Use available Reporting systems with all E2E segmental reports (QCS, STORM, GMS...) • Implement E2E GMS RFID 	<p><u>Compliance monitoring</u></p> <ul style="list-style-type: none"> • Provide all mandatory EDI messages, EMSEVTv3 events & data elements • Provide timely return of tracking events, RESDES & ITMATT information • Monitor (PTC) <ul style="list-style-type: none"> • EDI message compliance • Event compliance • Data element compliance • Timeliness compliance <p><u>Compliance reporting</u></p> <ul style="list-style-type: none"> • Use new reporting tools (Business Intelligence) • Maximize benefits of EDI by extracting data into domestic IT system 	<p><u>Transport</u></p> <ul style="list-style-type: none"> • Design operational plan & accounting with airlines • Exchange CARDIT/RESBIT • Use leg 2 reports on item dispatch & consign. level • Analyse time in transport • Test „Paperless“ transport <p><u>Customs</u></p> <ul style="list-style-type: none"> • Design Ops. plan & Policy • Implement CDS & exchange ITMATT, CUSITM & CUSRP • Analyse time in customs • Participate in roundtables with customs & airlines <p><u>Security</u></p> <ul style="list-style-type: none"> • Implement policy & S58, S59 <p><u>Standards & Addressing</u></p> <ul style="list-style-type: none"> • Implement EDI & technical standards and Code lists • Obtain S42 Certificate 	<p><u>E2E Performance reliability</u></p> <ul style="list-style-type: none"> • Set up, monitor & meet individual leg standards in E2E matrices per link • Link all performance reports (QCS, STORM, GMS...) to SLAs (internal & external) with partners • Implement and meet all operational product standards • Provide Customer service Response Quality (GCSS) • Implement adequate remuneration systems (PfP systems in E2E pipelines) and UPU supplementary services • EMS & UPU Certif. Award

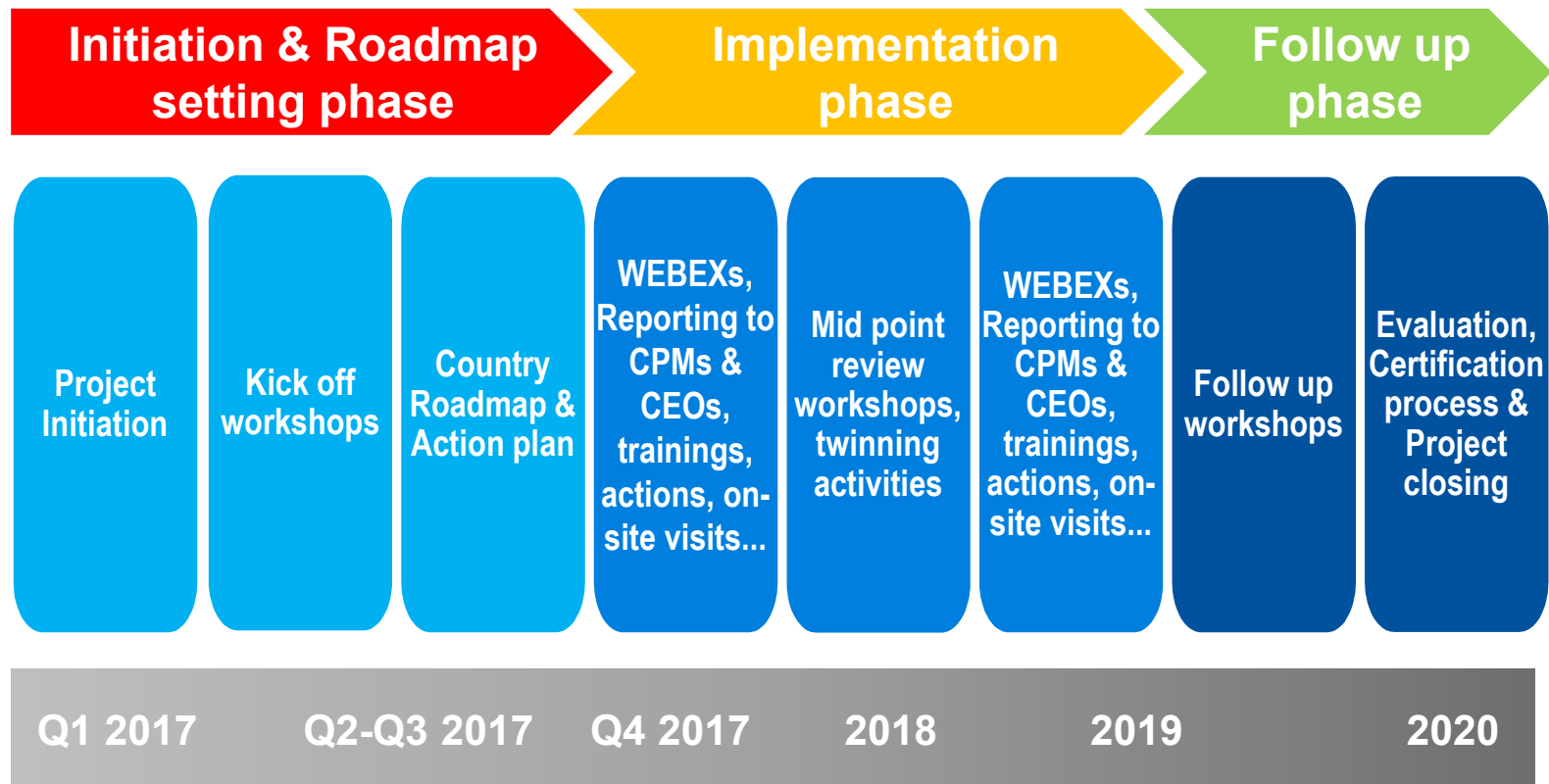


Reporting

- The progress will be monitored via
 - Dashboard (KPIs Tracker) – static (just to see)
 - Performance Indicator Tracker (just to see)
 - Action Plan Tracker - dynamic (updated by national and regional teams)
- Through
 - SharePoint website
 - regularly sent to CEOs and national & regional teams
 - Presentation for UPU bodies (Global Dashboard)



Project Roadmap





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The startup workshop on operational readiness for e-commerce 19-23 June 2017, APPC





Level 2 Regional projects

- Regional projects will involve shorter-term activities in the fields of
 - Financial services
 - Reform and modernization of the postal sector
 - Diversification
- Projects are now in formulation and will be launched in due course



Regional projects

- Regional projects of national scope
 - New integral approach
 - Regional projects for least developed countries (LDCs)
 - Linked to the indicators of L1 and L2 projects
- The impact of cooperation actions
 - Integrated economic, strategic and development indicators
 - Systematic monitoring of the application of project indicators by each country to ensure greater accountability



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Thank you