



EXECUTIVE COUNCIL 2024

FINANCES OF THE UNION

Finances of the Administrative Section of APPU

Memorandum by the APPU Bureau

1. Subject	References/Paragraphs
Presentation of the report on the finances of the administrative section of the APPU Bureau	§1-3
2. Decisions expected	
EC is invited to: -take note of the report and approve	§1-3

1. Introduction

1.1 The APPU Bureau comprises of 2 sections- the Administrative Section and the Training Section. The financial report of the Administrative Section including the Consultancy Section is presented to the Executive Council through the Finance Committee. The financial report of the Training Section is presented to the Executive Council through the Governing Board of the College.

2. Report and financial statements of the Administrative Section of APPU

2.1 The report and financial statements of the Administrative Section of the APPU for the year 2024 comprise 4 main documents:

- (a) Report and financial statements of 2023
- (b) Budget for the Administrative Section for 2025
- (c) Details of the Administrative Section Reserve Fund
- (d) Budget for the Consultancy Section for 2025

3. Conclusion

3.1 The above-mentioned 4 documents are part of the EC Doc 6- 6a, 6b, 6c, and 6d along with the annexes. While documents 6a, 6b and 6c will be placed for approval, the consideration and approval of doc 6d are subject to the approval of EC 2024 Doc 21 on the review and extension of the Consultancy Section of the APPU.