



**EXECUTIVE COUNCIL 2025**

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**FINANCES OF THE UNION**

**Finances of the Administrative Section of APPU**

**Memorandum by the APPU Bureau**

<b>1. Subject</b>	<b>References/Paragraphs</b>
Presentation of the report on the finances of the administrative section of the APPU Bureau	§1-3
<b>2. Decisions expected</b>	
EC is invited to: -take note of the report and approve	§1-3

**1. Introduction**

1.1 The APPU Bureau comprises 2 sections - the Administrative Section and the Training Section. The financial report of the Administrative Section, including the Consultancy Section, is presented to the Executive Council through the Finance Committee. The financial report of the Training Section is presented to the Executive Council through the Governing Board of the College.

**2. Report and financial statements of the Administrative Section of APPU**

2.1 The report and financial statements of the Administrative Section of the APPU for the year 2025 comprise 4 main documents:

- (a) Report and financial statements of 2024
- (b) Budget for the Administrative Section for 2026
- (c) Details of the Administrative Section Reserve Fund
- (d) Budget for the Consultancy Section for 2026

**3. Conclusion**

3.1 The above-mentioned 4 documents are part of the EC Doc 6- 6a, 6b, 6c, and 6d, along with the annexes. The documents 6a, 6b, 6c, and 6d are placed for approval.